Power County Highway District Schedules Budget Hearing

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NOTICE OF BUDGET HEARING

NOTICE IS HEREBY GIVEN that a public hearing will be held on August 21, 2024, at the Power County Highway District Commissioners' office at 3090 Lamb Weston Road in American Falls, Idaho, at the hour of 7:00 p.m. of said date on the proposed budget of said District for the year 2024-2025.

A full and complete copy of said budget is set out below and a copy of said budget may be examined and received at the foresaid office between the hours of 8:00 a.m. through 5:00 p.m. on Monday through Thursday until the hearing.

At said hearing any person may appear and be heard relative to why the hereinafter set out budget should or should not be adopted.

ANGELA MUNK
Power County Highway District Clerk

	Proposed Budget 2024-2025
Revenue:	
Property Taxes	3,200,000.00
Ag Replacement	69,430.00
Highway Users	2,500,000.00
Sales Tax Base	220,000.00
National Forest	23,000.00
Personal Property Tax Replacement	28,647.00
Sign Reimbursement – Power County	3,000.00
Investment Income	75,000.00
Miscellaneous	5,000.00
Wind Farm Revenue	182,808.00
Solar Farm Revenue	39,000.00
LHRIP Sign Grant	30,000.00
Cash in Banks	3,351,221.00
Total Revenue:	9,727,106.00
Expenditures:	
Overtime	65,000.00
Labor	1,672,993.00
Payroll Tax	180,000.00
Retirement	210,000.00
Health Insurance	685,000.00
Workers Compensation	110,000.00
Office	15,000.00
Commissioners Expense	19,000.00
Dues, Legal Publications & Training	32,000.00
Legal & Audit	20,000.00
Utilities	80,000.00
Liability Property Insurance	80,000.00
Drug Testing	5,000.00
Safety	2,500.00
Parts & Supplies	400,000.00
Gravel	685,000.00
Road Oil	1,235,000.00
Mag. Chloride	620,000.00
Road Paint	60,000.00
Culverts	30,000.00
Signs	3,000.00
Bridge	15,000.00
Weed Control	160,000.00
Fuel & Oil	500,000.00
Tires	120,000.00
Bldg. Maintenance	51,330.00
Ware Items	50,000.00
Sublet Labor	27,000.00
Engineering	10,000.00
Equipment Rental	5,000.00
Radios	7,500.00
Miscellaneous	35,000.00
Capital Outlay	1,362,783.00
Contingency – Bridge/Paving/Misc.	644,000.00
Contingency – Cash Reserve	500,000.00
LHRIP Sign Grant	30,000.00
Total Expenditures:	9,727,106.00